



Expenditures and Activities,

CEGS, 2014-2015.

Correlated with Activities Report #1. See web site www.science.utep.edu/cegs for elaboration. Detailed expenditures for Travel funds are not included here.

Activities

Cost

- | | |
|---|---------------|
| 1. Web site` | zero |
| 2. Staff | zero |
| 3. Responding to Challenges: | |
| 3.1 Mexico, Hydrocarbons | |
| A. Chihuahua City, Feb 2014; CEGS presents Short Course on Fracking; 6 students + presenters: | Travel funds |
| B. Dra. Guadalupe Saenz and CESSED | Travel funds |
| C. Eric Berenson participation at Mexico Shale Summit, Mar. 2014, San Antonio | Travel funds |
| 3.2 Mexico, Minerals | |
| A. AIMMGM, Chih.City Chapter monthly meeting speaker; March, 2014, 5 students | Travel funds |
| B. Tenth International Mining Meeting, Chihuahua City, April, 2014, 6 students | Travel funds |
| C. Second Annual Entrepreneurial Geosciences Field Trip, Palmarejo, Chihuahua, Mx., June, 2014, 7 students. | Travel funds |
| D. Second International Energy and Minerals Symposium, Chihuahua City, Mx., June, 2015, 5 students. | Travel funds |
| D. Third Annual Entrepreneurial Geosciences Field Trip, Batopilas, Chihuahua, Mx., July, 2015. 4 students. | Travel funds |
| E. AIMMGM national meeting, Acalpuco, Mx., Oct. 2015, 5 students, 4 presentations. | Travel funds. |
| 3.3 Africa | zero cost |

4. Educational Activities

4.1. UTEP, Philip Goodell talk, Dept. of Geological Sciences, Technical Session, November 11, 2014. (Power Point link)	zero cost
4.2 Formal courses taught @ UTEP	zero cost
4.3 Short courses	
4.3.A. presented by CEGS in Chihuahua (see 3.1.A above)	travel funds
4.3.B. 700 hours, EduMine license for student short courses.	
	2014 \$ 3,660.
	2015 \$ 3,685.
4.3.C. Leapfrog (drilling program evaluation software), at UTEP	zero cost to CEGS
4.3.D. PDAC, March 2015, 8 short courses for students,	\$1800.
..... 4.4 Official CEGS student club established @ UTEP.	Zero cost

5. Meetings, additional

A. PDAC, Toronto, March, 2014, 4 students.	\$2600.
B. Society of Economic Geology, Keystone, Colorado, Sept. 2014, 6 students.	\$1400.
C. PDAC, Toronto, March, 2015, 9 students CEGS booth @ ½ meeting	\$4200. \$2300.

6. Miscellaneous

Sony video camera	\$1,600
Hard Drive	\$100.
	<hr/>
	Total \$21,345.

Nine travel funds items above required approximately \$10,000, which consumed the CEGS budget of \$25,000; Funds came from the McNulty Fund @ UTEP. \$6345.

Total Cost, 2 years of operation of CEGS \$ 31,345.

